

ORDINANCE 1045

2009 CAPITAL BUDGET ORDINANCE

An ordinance appropriating the necessary funds for the operation of the capital budget funds of the City of Lake Mills, Wisconsin, for the year 2009.

THE CITY COUNCIL OF THE CITY OF LAKE MILLS, JEFFERSON COUNTY, WISCONSIN, DOES ORDAIN AS FOLLOWS:

Section 1. There is hereby appropriated out of the receipts of the City of Lake Mills for the year 2009, including monies received from the general property tax levy, to the various purposes specified in the capital budget presented herewith for the purposes therein stated, the following amounts:

	2008 Budget	2008 Estimate	2009 Proposed
REVENUES			
Taxes: General Property	0	0	35,000
Developer Charges	75,000	75,000	76,000
Long Term Borrowing	<u>227,700</u>	<u>488,200</u>	<u>512,300</u>
TOTAL REVENUES	\$302,700	\$563,200	\$623,300
EXPENDITURES			
Clerk-Treasurer	0	0	16,000
Fire Department	55,000	55,000	121,500
Police Department	25,600	25,600	30,000
Parks & Forestry	57,100	57,100	45,900
Public Works	<u>165,000</u>	<u>425,500</u>	<u>409,900</u>
TOTAL EXPENDITURES	\$302,700	\$563,200	\$623,300

Section 2. There is hereby levied a tax of \$35,000.00 for capital purposes on all taxable property within the City of Lake Mills, as returned by the assessor in the year 2008, for the uses and purposes set forth in said budget.

Section 3. The City Clerk is hereby authorized and directed to spread this tax on the current tax roll of the City of Lake Mills.

Section 4. This ordinance shall take effect and be in force from and after its passage and publication.

Adopted by the Lake Mills City Council this _____ day of November, 2008.

Ed Grunden, Council President

Attest:

James E. Heilman, City Clerk-Treasurer

