

ORDINANCE 1056B

2010 GENERAL GOVERNMENT BUDGET  
& TAX LEVY ORDINANCE

An ordinance appropriating the necessary funds for the operation of the general governmental and debt service funds of the City of Lake Mills, Wisconsin, for the year 2010.

The City Council of the City of Lake Mills, Jefferson County, Wisconsin, does ordain as follows:

Section 1. Ordinance 1056A was the 2010 Budget & Tax Levy Ordinance adopted by the City Council on November 17, 2009, following a public hearing on the 2010 General Government budget that was duly noticed prior to the November 3, 2009 hearing. Because Ordinance 1056A contained an error of \$27,000.00 in the computation of the levy amount, the Council hereby affirms adoption of the 2010 General Government budget presented herewith, and the Council hereby repeals Ordinance 1056A upon adoption of Ordinance 1056B as the 2010 General Government Budget & Tax Levy Ordinance of the City of Lake Mills.

Section 2. There is hereby appropriated out of the receipts of the City of Lake Mills for the year 2010 including monies received from the general property tax levy, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts:

**SUMMARY OF ADOPTED GENERAL GOVERNMENT BUDGET FOR 2010**

	2009 Budget	2009 Estimate	2010 Proposed	% Change
<b>REVENUES</b>				
Taxes: General Property	2,216,800	2,216,800	2,304,100	3.9%
Other Taxes	273,900	273,900	303,900	11.0%
Intergovernmental Aids	984,100	984,100	995,000	1.1%
Regulations/Compliance	188,100	188,100	192,800	2.5%
Public Chgs for Services	617,000	617,000	344,600	-44.1%
Intergovernmental Chgs	272,200	272,200	280,200	2.9%
Miscellaneous	134,700	134,700	112,500	-16.5%
Special Grants	51,000	51,000	0	-100.0%
Surplus Applied	100	100	0	-100.0%
<b>TOTAL REVENUES</b>	<b>\$4,737,900</b>	<b>\$4,737,900</b>	<b>\$4,533,100</b>	<b>-4.3%</b>
<b>EXPENDITURES</b>				
Legislative	103,300	103,300	104,600	1.3%
Administration	299,000	299,000	281,200	-6.0%
Clerk-Treasurer	416,500	416,500	436,400	4.8%
Fire Department	306,300	306,300	314,000	2.5%
Police Department	1,047,300	1,047,300	1,045,400	-0.2%
Library	320,400	320,400	331,400	3.4%
Parks & Forestry	745,100	745,100	791,500	6.2%
Public Works	1,414,200	1,414,200	1,141,000	-19.3%
EMS	21,800	21,800	21,800	0.0%
Building Inspector	64,000	64,000	65,800	2.8%
<b>TOTAL EXPENDITURES</b>	<b>\$4,737,900</b>	<b>\$4,737,900</b>	<b>\$4,533,100</b>	<b>-4.3%</b>

**2010 DEBT SERVICE**

	2009 <u>Budget</u>	2009 <u>Estimate</u>	2010 <u>Proposed</u>	%
				Change
<u>EXPENSES:</u>				
Principal	820,800	820,800	763,200	-7.02%
Interest	319,300	319,300	295,900	-7.33%
TOTAL EXPENSES	<u>\$1,140,100</u>	<u>\$1,140,100</u>	<u>\$1,059,100</u>	-7.10%
<u>REVENUES:</u>				
Reserve Applied	9,500	9,500	17,500	84.21%
Misc. Revenue	49300	49300	0	0.00%
General Fund Levy	1,081,300	1,081,300	1,041,600	-3.67%
TOTAL REVENUES	<u>\$1,140,100</u>	<u>\$1,140,100</u>	<u>\$1,059,100</u>	-7.10%
<u>AMOUNT REQUIRED FOR:</u>				
Debt Service Levy	1,081,300	1,081,300	1,041,600	-3.67%
General Property Tax Levy	2,216,800	2,216,800	2,304,100	3.94%
GRAND TOTAL	<u>\$3,298,100</u>	<u>\$3,298,100</u>	<u>\$3,345,700</u>	1.44%

Section 3. There is hereby levied a tax of \$2,304,100 for all purposes and \$1,041,600 for debt service on all taxable property within the City of Lake Mills as returned by the Assessor in the year 2009 for the uses and purposes set forth in said budget.

Section 4. The City Clerk is hereby authorized and directed to spread this tax on the current taxroll of the City of Lake Mills.

Section 5. This ordinance shall take effect and be in force from and after its passage and publication.

Adopted by the Lake Mills City Council this 1st day of December, 2009.

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Ed Grunden, Council President

Attest:

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James E. Heilman, City Clerk-Treasurer

