

ORDINANCE 1055

2010 CAPITAL BUDGET

An ordinance appropriating the necessary funds for the operation of the capital budget funds of the City of Lake Mills, Wisconsin, for the year 2010

THE CITY COUNCIL OF THE CITY OF LAKE MILLS, JEFFERSON COUNTY, WISCONSIN, DOES ORDAIN AS FOLLOWS:

Section 1. There is hereby appropriated out of the receipts of the City of Lake Mills for the year 2010, including monies received from the general property tax levy, to the various purposes specified in the capital budget presented herewith for the purposes therein stated, the following amounts:

2010 CAPITAL BUDGET

	<u>2009 Budget</u>	<u>2009 Estimate</u>	<u>2010 Proposed</u>
REVENUES			
Taxes: General Property	35,000	35,000	13,000
County Road Funds	0	0	32,000
Developer Charges	76,000	76,000	0
Long Term Borrowing	<u>512,300</u>	<u>512,300</u>	<u>650,600</u>
TOTAL REVENUES	\$623,300	\$623,300	\$695,600
EXPENDITURES			
Clerk-Treasurer	16,000	16,000	5,000
Fire Department	121,500	121,500	135,000
Police Department	30,000	30,000	28,200
Parks & Forestry	45,900	45,900	81,000
Public Works	<u>409,900</u>	<u>409,900</u>	<u>446,400</u>
TOTAL EXPENDITURES	\$623,300	\$623,300	\$695,600

Section 2. There is hereby levied a tax of \$13,000.00 for capital purposes on all taxable property within the City of Lake Mills, as returned by the assessor in the year 2009, for the uses and purposes set forth in said budget.

Section 3. The City Clerk is hereby authorized and directed to spread this tax on the current tax roll of the City of Lake Mills.

Section 4. This ordinance shall take effect and be in force from and after its passage and publication.

Adopted by the Lake Mills City Council this 17th day of November, 2009.

Ed Grunden, Council President

Attest:

James E. Heilman, City Clerk-Treasurer