

ORDINANCE 1056

2010 GENERAL GOVERNMENT BUDGET
& TAX LEVY ORDINANCE

An ordinance appropriating the necessary funds for the operation of the general governmental and debt service funds of the City of Lake Mills, Wisconsin, for the year 2010.

The City Council of the City of Lake Mills, Jefferson County, Wisconsin, does ordain as follows:

Section 1. There is hereby appropriated out of the receipts of the City of Lake Mills for the year 2010 including monies received from the general property tax levy, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts:

SUMMARY OF ADOPTED GENERAL GOVERNMENT BUDGET FOR 2010

	2009 Budget	2009 Estimate	2010 Proposed	% Change
REVENUES				
Taxes: General Property	2,216,800	2,216,800	2,319,300	4.6%
Other Taxes	273,900	273,900	303,900	11.0%
Intergovernmental Aids	984,100	984,100	944,000	-4.1%
Regulations/Compliance	188,100	188,100	192,800	2.5%
Public Chgs for Services	617,000	617,000	344,600	-44.1%
Intergovernmental Chgs	272,200	272,200	280,200	2.9%
Miscellaneous	134,700	134,700	107,500	-20.2%
Special Grants	51,000	51,000	51,000	0.0%
Surplus Applied	100	100	0	-100.0%
TOTAL REVENUES	\$4,737,900	\$4,737,900	\$4,543,300	-4.1%
EXPENDITURES				
Legislative	103,300	103,300	104,600	1.3%
Administration	299,000	299,000	283,600	-5.2%
Clerk-Treasurer	416,500	416,500	440,700	5.8%
Fire Department	306,300	306,300	315,000	2.8%
Police Department	1,047,300	1,047,300	1,048,500	0.1%
Library	320,400	320,400	327,900	2.3%
Parks & Forestry	745,100	745,100	792,200	6.3%
Public Works	1,414,200	1,414,200	1,143,000	-19.2%
EMS	21,800	21,800	21,800	0.0%
Building Inspector	64,000	64,000	65,900	3.0%
TOTAL EXPENDITURES	\$4,737,900	\$4,737,900	\$4,543,200	-4.1%

2010 DEBT SERVICE

	2009 <u>Budget</u>	2009 <u>Estimate</u>	2010 <u>Proposed</u>	%
				Change
<u>EXPENSES:</u>				
Principal	820,800	820,800	763,200	-7.02%
Interest	319,300	319,300	295,900	-7.33%
TOTAL EXPENSES	<u>\$1,140,100</u>	<u>\$1,140,100</u>	<u>\$1,059,100</u>	-7.10%
<u>REVENUES:</u>				
Reserve Applied	9,500	9,500	17,500	84.21%
Misc. Revenue	49300	49300	0	0.00%
General Fund Levy	1,081,300	1,081,300	1,041,600	-3.67%
TOTAL REVENUES	<u>\$1,140,100</u>	<u>\$1,140,100</u>	<u>\$1,059,100</u>	-7.10%
AMOUNT REQUIRED FOR:				
Debt Service Levy	1,081,300	1,081,300	1,041,600	-3.67%
General Property Tax Levy	2,216,800	2,216,800	2,319,300	4.62%
GRAND TOTAL	<u>\$3,298,100</u>	<u>\$3,298,100</u>	<u>\$3,360,900</u>	1.90%

Section 2. There is hereby levied a tax of \$2,319,300 for all purposes and \$1,041,600 for debt service on all taxable property within the City of Lake Mills as returned by the Assessor in the year 2010 for the uses and purposes set forth in said budget.

Section 3. The Clerk is hereby authorized and directed to spread this tax on the current taxroll of the City of Lake Mills.

Section 4. This ordinance shall take effect and be in force from and after its passage and publication.

Adopted by the Lake Mills City Council this 17th day of November, 2009.

Ed Grunden, Council President

Attest:

James E. Heilman, City Clerk-Treasurer