

ORDINANCE 1025

2008 GENERAL GOVERNMENT BUDGET & TAX LEVY ORDINANCE

An ordinance appropriating the necessary funds for the operation of the general governmental and debt service funds of the City of Lake Mills, Wisconsin, for the year 2008.

THE CITY COUNCIL OF THE CITY OF LAKE MILLS, JEFFERSON COUNTY, WISCONSIN, DOES ORDAIN AS FOLLOWS:

Section 1. There is hereby appropriated out of the receipts of the City of Lake Mills for the year 2008, including monies received from the general property tax levy, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts:

**SUMMARY OF ADOPTED GENERAL GOVERNMENT BUDGET FOR 2008**

	<u>2007</u> <u>Budget</u>	<u>2007</u> <u>Estimate</u>	<u>2008</u> <u>Proposed</u>
<b><u>REVENUES:</u></b>			
Taxes: General Property Tax	2,038,300	2,038,300	2,176,300
Other Taxes	299,200	299,200	267,900
Intergovernmental Aids	1,014,700	1,014,700	980,900
Regulations/Compliance	143,000	143,000	115,900
Public Chgs for Services	627,200	627,200	649,300
Intergovernmental Charges	236,400	236,400	260,800
Miscellaneous	56,900	56,900	81,900
Special Grants	51,000	51,000	51,000
Surplus Applied	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL REVENUES</b>	<b>4,466,700</b>	<b>4,466,700</b>	<b>4,584,000</b>
<b><u>EXPENDITURES:</u></b>			
Legislative	118,800	118,800	97,800
Administration	247,700	247,700	271,500
Clerk-Treasurer	396,100	396,100	419,200
Fire Department	293,300	293,300	299,000
Police Department	988,900	988,900	1,014,000
Library	295,900	295,900	309,800
Parks & Forestry	699,600	699,600	712,800
Public Works	1,316,400	1,316,400	1,376,600
EMS	19,800	19,800	21,000
Building Inspector	<u>58,300</u>	<u>58,300</u>	<u>61,000</u>
<b>TOTAL EXPENDITURES</b>	<b>4,434,800</b>	<b>4,434,800</b>	<b>4,582,700</b>

**2008 DEBT SERVICE FUND**

	<u>2007 Budget</u>	<u>2007 Estimate</u>	<u>2008 Proposed</u>
<b><u>EXPENSES:</u></b>			
Principal	662,500	662,500	788,600
Interest	<u>428,500</u>	<u>428,500</u>	<u>428,500</u>
<b>TOTAL EXPENSES</b>	1,091,000	1,091,000	1,217,100
<b><u>REVENUES:</u></b>			
Reserve Applied	196,800	196,800	237,700
General Fund Levy	<u>894,200</u>	<u>894,200</u>	<u>979,400</u>
<b>TOTAL REVENUES</b>	1,091,000	1,091,000	1,217,100
<b>AMOUNT REQUIRED FOR:</b>			
Debt Service Levy	894,200	894,200	979,400
General Property Tax Levy	<u>2,089,800</u>	<u>2,089,800</u>	<u>2,176,300</u>
<b>GRAND TOTAL</b>	2,984,000	2,984,000	3,155,700

Section 2. There is hereby levied a tax of \$2,176,300 for all purposes and \$979,400 for debt service on all taxable property within the City of Lake Mills as returned by the assessor in the year 2007, for the uses and purposes set forth in said budget.

Section 3. The City Clerk is hereby authorized and directed to spread this tax on the current tax roll of the City of Lake Mills.

Section 4. This ordinance shall take effect and be in force from and after its passage and publication.

Adopted by the Lake Mills City Council this \_\_\_\_ day of November, 2007.

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Ed Grunden, Council President

Attest:

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James E. Heilman, City Clerk-Treasurer