

CITY COUNCIL MEETING MINUTES
Budget Work Session
October 15, 2013

The October 15, 2013 Budget Work Session of the Lake Mills City Council was called to order at 6:00 p.m. at the Municipal Building Council Chambers by Council President Ed Grunden. Roll Call was answered by Ed Grunden, Diann Fritsch and Rudy Schaar. Steve Kurkiewicz was absent. Also present were City Manager Steve Wilke, City Attorney Vickie Schmidt, City Treasurer James Heilman and City Clerk Elizabeth Milbrath.

City Manager Steve Wilke reviewed the budget. It is an increase of 2.82% while expenditure restraint will be at 2.5% or 2.6%. He advised not to use the left over levy. Discussion on buildings on corner of Water and Main Streets, Incubator is not in the budget yet, health insurance premiums increased 14%, Parks Department included another full time employee and limit use of part-time employees, parks department move and the Capital Budget includes a snow plow and pre-wetting equipment.

Adjourn at 6:40 p.m.

Elizabeth J. Milbrath
City Clerk